



## Dalrymple Bay Coal Terminal Performance Indicators

1 Apr 2009 to 30 June 2009

**Financial Year  
08-09**

### System Delivery

		April	May	June	Financial Year 08-09
Number of trains to arrive at the terminal	Scheduled	493	544	583	5,479
	Actual	422	488	525	4,974
Number of tonnes to be delivered to the terminal	Scheduled	4,831,400	5,331,200	5,713,400	53,694,200
	Actual	4,079,392	4,730,927	5,033,191	47,801,944

### Inloading Performance

	April	May	June	Financial Year 08-09
Average terminal unload time	2:33	2:29	2:33	2:34
Average train unload time	2:07	2:07	2:11	2:12

### Stockyard Performance

	April	May	June	Financial Year 08-09
Average stock-build time per parcel (days)	2.7	3.1	3.0	2.9
Average stock-residence time per parcel (days)	1.7	1.4	1.1	1.6

### Outloading 1 Performance (L5)

	April	May	June	Financial Year 08-09
Average utilisation of conveyors	73.4%	81.5%	83.3%	74.8%
Average outloading rate	4,057	3,640	3,982	3,928

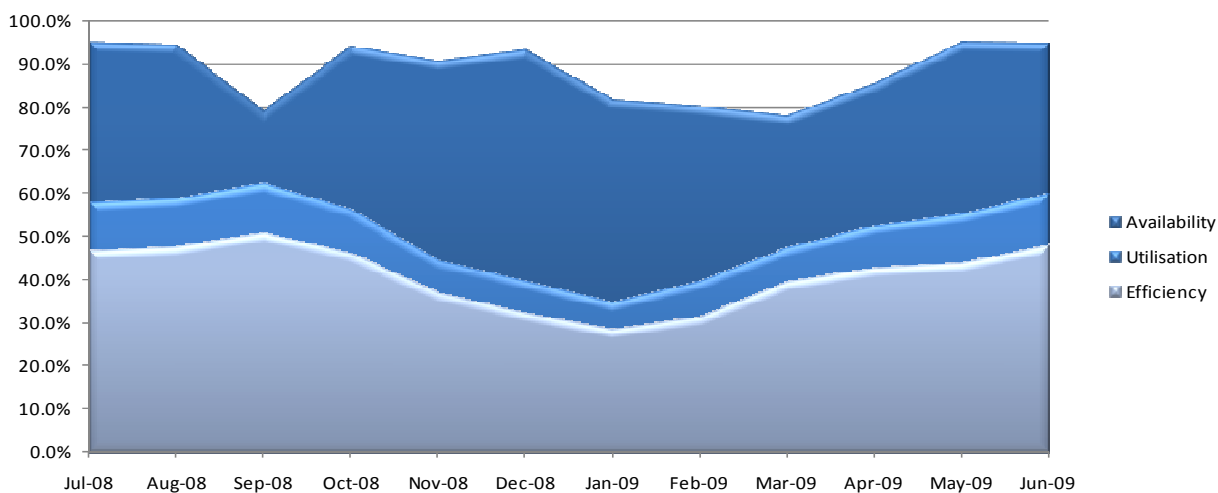
### Outloading 2 Performance (L6)

	April	May	June	Financial Year 08-09
Average utilisation of conveyors	78.3%	88.9%	78.8%	72.2%
Average outloading rate	3,789	3,695	4,098	3,678

### Outloading Performance (combined)

	April	May	June	Financial Year 08-09
Handy	2,525	2,667	2,097	2,800
Panamax	3,858	3,615	3,746	3,678
Japmax	4,300	3,337	4,396	4,103
Cape	4,639	4,537	4,208	4,284

### Operating efficiency - Inloading





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1 April 2009 to 30 June 2009

### Vessel performance

#### Number of vessels

	April	May	June	Financial Year 08-09
Handy	4	10	7	103
Panamax	17	28	18	201
Japmax	9	14	11	96
Cape	15	9	16	153

#### Average number of parcels per vessel

	April	May	June	Financial Year 08-09
Handy	1.2	1.0	1.1	1.1
Panamax	1.1	1.1	1.1	1.2
Japmax	1.2	1.1	1.0	1.2
Cape	2.2	2.0	2.4	2.5

#### Total tonnes

	April	May	June	Financial Year 08-09
Handy	5.0%	8.9%	5.7%	4,906,017
Panamax	30.6%	41.6%	25.8%	14,098,845
Japmax	17.0%	22.6%	18.6%	7,573,366
Cape	47.5%	26.9%	49.8%	21,053,005
<b>Total</b>	<b>4,085,368</b>	<b>4,650,212</b>	<b>4,876,945</b>	<b>47,631,233</b>

### Vessel queuing

	April	May	June	Financial Year 08-09
Average daily total vessels in queue	11.6	18.0	29.4	15.1
Average daily number of dead ships	0.0	0.0	0.0	1.0
Average vessel at anchor to last coal (days)	9.3	10.0	13.5	11.5

### Operating efficiency - Outloading

