

Dalrymple Bay Coal Terminal Performance Indicators

Jan 2011 to Mar 2011

System Delivery

No of Trains Delivered to the Terminal

	Units	January	February	March	YEJ 10
Actual	trains	457	231	371	4267
Scheduled	trains	515	249	419	4964

No of Tonnes to be Delivered to the Terminal

Actual	tonnes	4,520,909	2,269,041	3,692,107	41,503,067
Scheduled	tonnes	5,047,000	2,440,200	4,106,200	48,647,200

Inloading Performance

Combined Avg Terminal Unload Time

hrs:min	2:18	2:18	2:36	2:21
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Combined Avg Train Unload Time

hrs:min	2:00	1:58	2:06	2:00
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Yard Performance

Average Stock Build Time / Parcel

days	3.6	3.6	3.6	3.1
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Average Stock Residence Time / Parcel

days	1.0	1.0	1.0	1.9
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Outloading 1 Performance - L5

Utilisation

%	33.9%	45.0%	39.0%	48.7%
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Average Outloading Rate

tph	4289	3888	3960	4304
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Outloading 2 Performance - L6

Utilisation

%	49.2%	33.0%	37.0%	56.9%
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Average Outloading Rate

tph	4574	4705	4156	4357
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Outloading 3 Performance - L15

Utilisation

%	40.6%	25.8%	31.3%	64.3%
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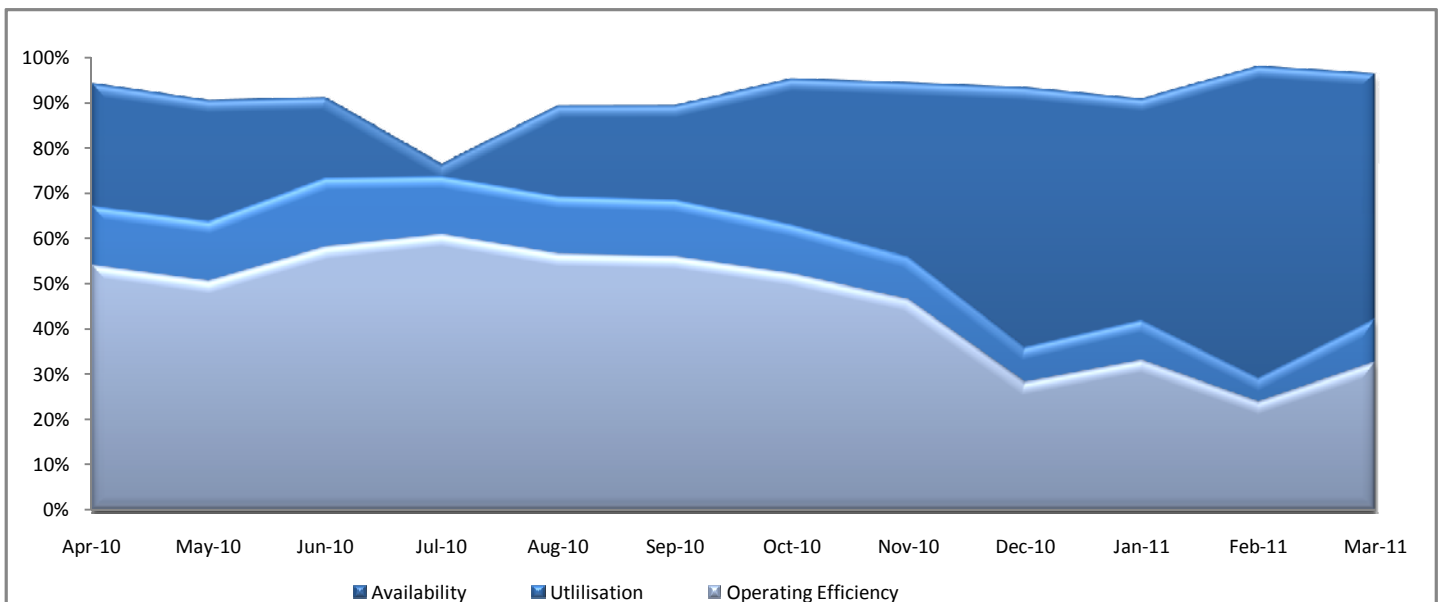
Average Outloading Rate

tph	3998	3835	5006	4660
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Average Outloading Rates

Handy	tph	3146	2900	3159	3218
Panamax	tph	4366	3790	4087	4077
Japmax	tph	4155	3920	3974	4326
Cape	tph	4249	4775	3702	4458

Operating Efficiency Inloading



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Vessel Performance

Number of Vessels

Units

January

February

March

YEJ 10

Vessel Mix

Handy	Ships	4	2	4	43
Panamax	Ships	6	15	6	103
Japmax	Ships	13	7	7	95
Cape	Ships	16	8	16	166

Number of Parcels Per Vessel

Handy	parcels/vessel	1.3	1.5	1.0	1.2
Panamax	parcels/vessel	1.2	1.2	1.2	1.2
Japmax	parcels/vessel	1.2	1.6	1.1	1.3
Cape	parcels/vessel	2.3	2.4	2.6	2.8

Vessel Mix

Handy	%	4.9%	3.1%	5.0%	4.7%
Panamax	%	11.4%	36.8%	12.6%	16.8%
Japmax	%	24.3%	19.5%	15.8%	18.7%
Cape	%	59.3%	40.5%	66.6%	59.8%

Total Tonnes

t	3,807,517	2,715,347	3,394,019	41,437,537
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	37.0	22.1	19.3	38.5
Average Daily Vessels with Unavailable Cargo	Vessels	29.6	17.8	15.4	27.7
Average Days at Anchor	days	27.2	30.7	20.6	27.3

** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.

Operating Efficiency Outloading

