

Performance Indicators

System Delivery

	Units	July	August	September	YTD
No of Trains Delivered to the Terminal					
Actual	trains	515	629	596	1740
Scheduled	trains	556	654	618	1828
No of Tonnes to be Delivered to the Terminal					
Actual	tonnes	5,174,538	6,259,237	5,892,656	17,326,434
Scheduled	tonnes	5,615,600	6,605,400	6,241,800	18,462,800

Inloading Performance

Average Terminal Unload Time	hrs:min	2:10	2:10	2:11	2:10
Average Train Unload Time	hrs:min	1:45	1:46	1:47	1:46

Yard Performance

Average Build Time / Parcel	days	3.6	3.1	3.3	3.3
Average Residence Time / Parcel	days	1.2	1.1	1.3	1.2

Outloading 1 Performance - L5

Utilisation	%	78.1%	70.9%	65.6%	71.5%
Average Outloading Rate	tph	5213	4243	4299	4321

Outloading 2 Performance - L6

Utilisation	%	64.7%	60.9%	62.9%	62.9%
Average Outloading Rate	tph	4735	5124	4016	4643

Outloading 3 Performance - L15

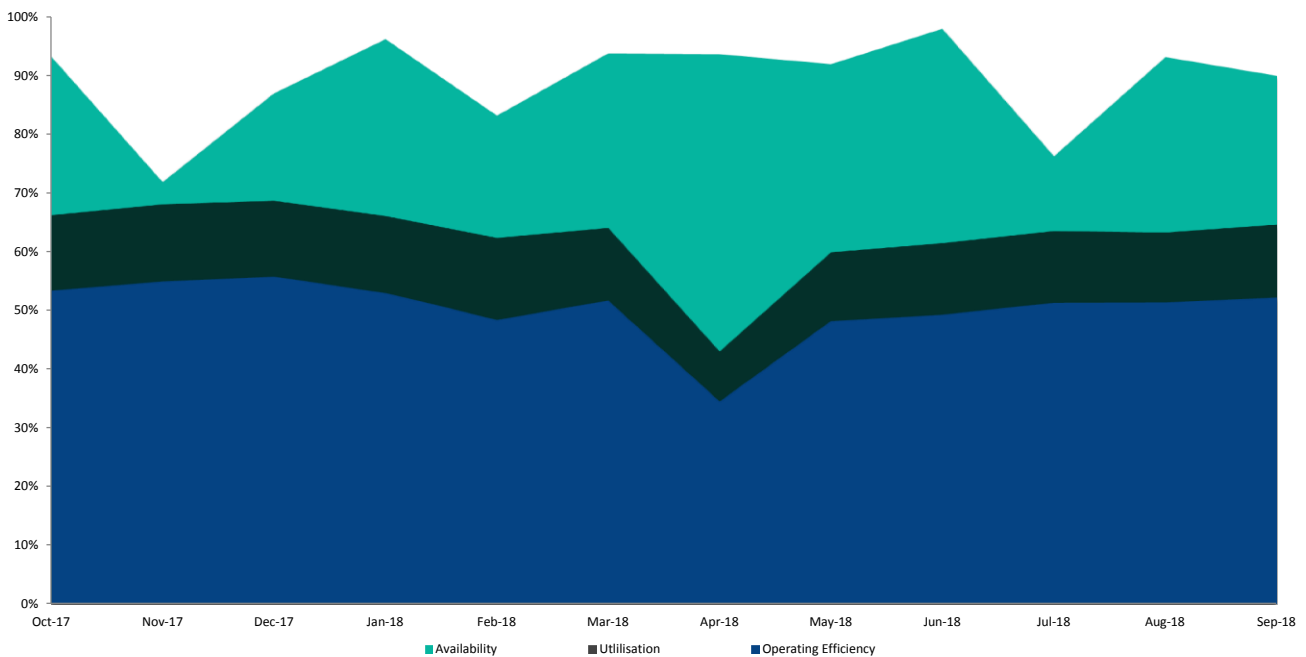
Utilisation	%	81.5%	75.2%	76.1%	77.6%
Average Outloading Rate	tph	5221	5527	5469	5398

***Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.*

Average Outloading Gross Rates

Handy	tph	4896	3388	3617	3701
Panamax	tph	4982	4561	4191	4613
Japmax	tph	4921	4818	4635	4768
Cape	tph	5100	5474	4866	5159

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	June	July	August	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	July	August	September	YTD
Handy	Ships	1	3	1	5
Panamax	Ships	10	11	8	29
Japmax	Ships	25	25	36	86
Cape	Ships	19	22	18	59

Number of Parcels Per Vessel

Handy	parcels/vessel	1.0	1.0	3.0	1.4
Panamax	parcels/vessel	1.3	1.1	1.1	1.2
Japmax	parcels/vessel	1.3	1.0	1.1	1.2
Cape	parcels/vessel	1.8	2.0	2.2	2.0

Vessel Mix

Handy	%	0.9%	1.9%	0.9%	1.3%
Panamax	%	12.5%	11.7%	8.8%	11.0%
Japmax	%	36.3%	33.2%	47.5%	39.0%
Cape	%	50.4%	53.1%	42.8%	48.8%

Total Tonnes

t	5,466,561	6,072,303	5,956,005	17,494,869
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	29.7	37.9	35.9	34.7
Average Daily Vessels with Unavailable Cargo	Vessels	10.0	4.7	4.5	5.3
Average Days at Anchor	days	18.3	16.1	19.2	17.9
Average Days at Anchor after Coal is Available	days	19.7	11.4	14.1	12.7

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

