

## Dalrymple Bay Coal Terminal Performance Indicators

1 Jan 2009 to 31 Mar 2009

**Financial Year**  
**08-09**

		<b>January</b>	<b>February</b>	<b>March</b>	
<b>System Delivery</b>					
Number of trains to arrive at the terminal	Scheduled	293	332	433	3,859
	Actual	287	269	349	3,539
Number of tonnes to be delivered to the terminal	Scheduled	2,871,400	3,253,600	4,243,400	37,818,200
	Actual	2,825,044	2,555,405	3,329,548	33,958,434
<b>Inloading Performance</b>					
Average terminal unload time		2:32	2:33	2:32	2:36
Average train unload time		2:11	2:06	2:09	2:12
<b>Stockyard Performance</b>					
Average stock-build time per parcel (days)		5.0	2.8	4.2	2.8
Average stock-residence time per parcel (days)		1.6	1.8	2.3	1.7
<b>Outloading 1 Performance (L5)</b>					
Average utilisation of conveyors		50.0%	71.0%	71.3%	73.3%
Average outloading rate		4,052	3,674	3,865	3,935
<b>Outloading 2 Performance (L6)</b>					
Average utilisation of conveyors		37.9%	52.8%	68.3%	69.0%
Average outloading rate		4,110	3,628	3,728	3,608
<b>Outloading Performance (combined)</b>					
Handy		3,082	2,828	3,053	2,931
Panamax		3,866	3,830	3,694	3,652
Japmax		4,493	4,415	3,725	4,144
Cape		4,528	3,854	4,396	4,236



# Dalrymple Bay Coal Terminal Performance Indicators

1 Jan 2009 to 31 Mar 2009

## Vessel performance

### Number of vessels

	January	February	March	Financial Year 08-09
Handy	5	8	5	82
Panamax	4	9	16	139
Japmax	7	5	9	62
Cape	11	10	11	114

### Average number of parcels per vessel

	January	February	March	Financial Year 08-09
Handy	1.4	1.0	1.0	1.1
Panamax	1.2	1.0	1.1	1.3
Japmax	1.0	1.2	1.4	1.2
Cape	2.2	1.7	2.5	2.6

### Total tonnes

	January	February	March	Financial Year 08-09
Handy	8.6%	14.0%	6.2%	3,876,529
Panamax	10.6%	24.0%	32.4%	9,531,032
Japmax	20.8%	15.4%	20.4%	4,894,249
Cape	60.0%	46.6%	41.0%	15,420,844
<b>Total</b>	<b>2,694,891</b>	<b>2,726,023</b>	<b>3,348,086</b>	<b>33,722,654</b>

### Vessel queuing

	January	February	March	Financial Year 08-09
Average daily total vessels in queue	6.8	7.7	18.7	13.6
Average daily number of dead ships	0.1	0.0	0.0	1.0
Average vessel at anchor to last coal	13.1	7.8	15.2	11.7

### Operating efficiency

