



## Dalrymple Bay Coal Terminal Performance Indicators

Jan 2010 to Mar 2010

### System Delivery

No of Trains Delivered to the Terminal

	Units	January	February	March	YEJ 10
Actual	trains	553	443	451	4752
Scheduled	trains	671	616	576	5634

No of Tonnes to be Delivered to the Terminal

Actual	tonnes	5,232,283	4,110,341	4,231,215	45,512,970
Scheduled	tonnes	6,575,800	6,036,800	5,644,800	55,213,200

### Inloading Performance

Combined Avg Terminal Unload Time

hours	2.38	2.43	2.35	2.43
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Combined Avg Train Unload Time

hours	2.04	2.11	2.00	2.08
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### Yard Performance

Average Stock Build Time / Parcel

hours	2.6	3.2	4.1	2.7
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Average Stock Residence Time / Parcel

hours	1.8	1.6	3.5	1.9
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### Outloading 1 Performance - L5

Utilisation

hours	52.4%	47.6%	46.3%	66.5%
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Average Outloading Rate

hours	4499	4263	4384	4139
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### Outloading 2 Performance - L6

Utilisation

hours	69.4%	57.3%	43.0%	67.0%
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Average Outloading Rate

hours	3721	4130	4547	3924
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### Outloading 3 Performance - L15

Utilisation

hours	54.2%	62.5%	55.0%	69.6%
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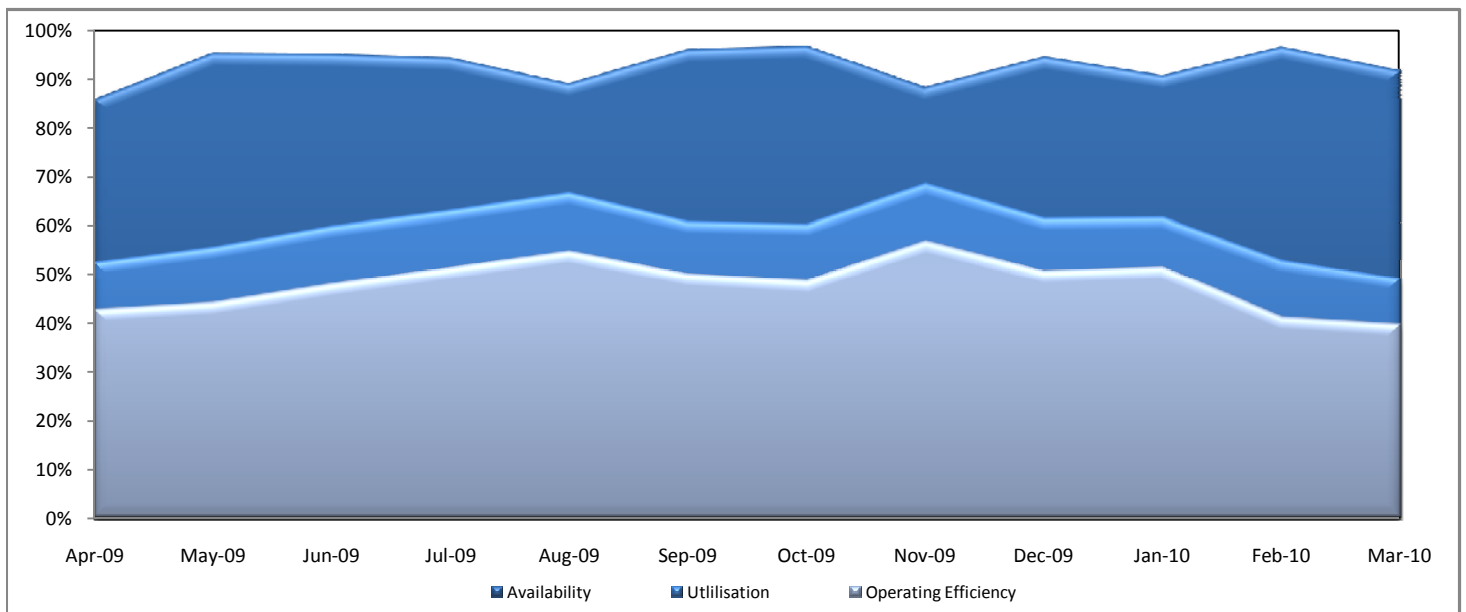
Average Outloading Rate

hours	4015	3466	4222	3654
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### Average Outloading Rates

Handy	tph	2719	3759	2726	2721
Panamax	tph	3819	4104	4003	3728
Japmax	tph	4377	2749	4376	3952
Cape	tph	4289	4243	4500	4211

### Operating Efficiency Inloading



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### Vessel Performance

#### Number of Vessels

Units      January      February      March      YEJ 10

#### Vessel Mix

	Units	January	February	March	YEJ 10
Handy	Ships	8	5	5	77
Panamax	Ships	23	18	15	233
Japmax	Ships	13	7	11	103
Cape	Ships	13	12	15	117

#### Number of Parcels Per Vessel

	Units	January	February	March	YEJ 10
Handy	parcels/vessel	1.0	1.2	1.4	1.1
Panamax	parcels/vessel	1.2	1.4	1.1	1.3
Japmax	parcels/vessel	1.5	1.1	1.3	1.3
Cape	parcels/vessel	3.4	3.5	3.3	3.1

#### Vessel Mix

	Units	January	February	March	YEJ 10
Handy	%	7.0%	7.2%	5.7%	8.3%
Panamax	%	31.0%	31.0%	25.4%	35.0%
Japmax	%	21.3%	15.6%	19.6%	18.2%
Cape	%	40.7%	46.2%	49.3%	38.5%

#### Total Tonnes

	January	February	March	YEJ 10
t	4,944,929	4,116,217	4,442,793	45,832,195

#### Vessel Queuing

	Units	January	February	March	YEJ 10
Average Daily Total Vessels in Queue	Vessels	50.1	50.1	61.2	52.9
Average Daily Number of Dead Ships	Vessels	0.0	0.0	0.0	0.0
Average Days at Anchor	days	31.4	30.0	36.9	28.1

#### Operating Efficiency Outloading

