

## Dalrymple Bay Coal Terminal Performance Indicators

Jan 2012 to Mar 2012

### System Delivery

No of Trains Delivered to the Terminal

	Units	January	February	March	YEJ 12
Actual	trains	429	392	390	3945
Scheduled	trains	466	418	431	4081

No of Tonnes to be Delivered to the Terminal

Actual	tonnes	4,169,510	3,874,220	3,669,045	38,636,366
Scheduled	tonnes	4,566,800	4,096,400	4,223,800	39,993,800

### Inloading Performance

Average Terminal Unload Time

hrs:min	2:15	2:22	2:21	2:22
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Average Train Unload Time

hrs:min	1:50	1:56	1:59	1:58
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### Yard Performance

Average Stock Build Time / Parcel

days	2.6	3.2	4.4	3.0
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Average Stock Residence Time / Parcel

days	2.1	1.9	2.8	2.0
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### Outloading 1 Performance - L5

Utilisation

%	50.6%	43.0%	63.5%	53.7%
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Average Outloading Rate

tph	4321	4134	3990	4371
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### Outloading 2 Performance - L6

Utilisation

%	24.0%	49.1%	47.6%	28.5%
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Average Outloading Rate

tph	4630	4248	3344	4475
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### Outloading 3 Performance - L15

Utilisation

%	67.3%	52.0%	81.7%	66.5%
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Average Outloading Rate

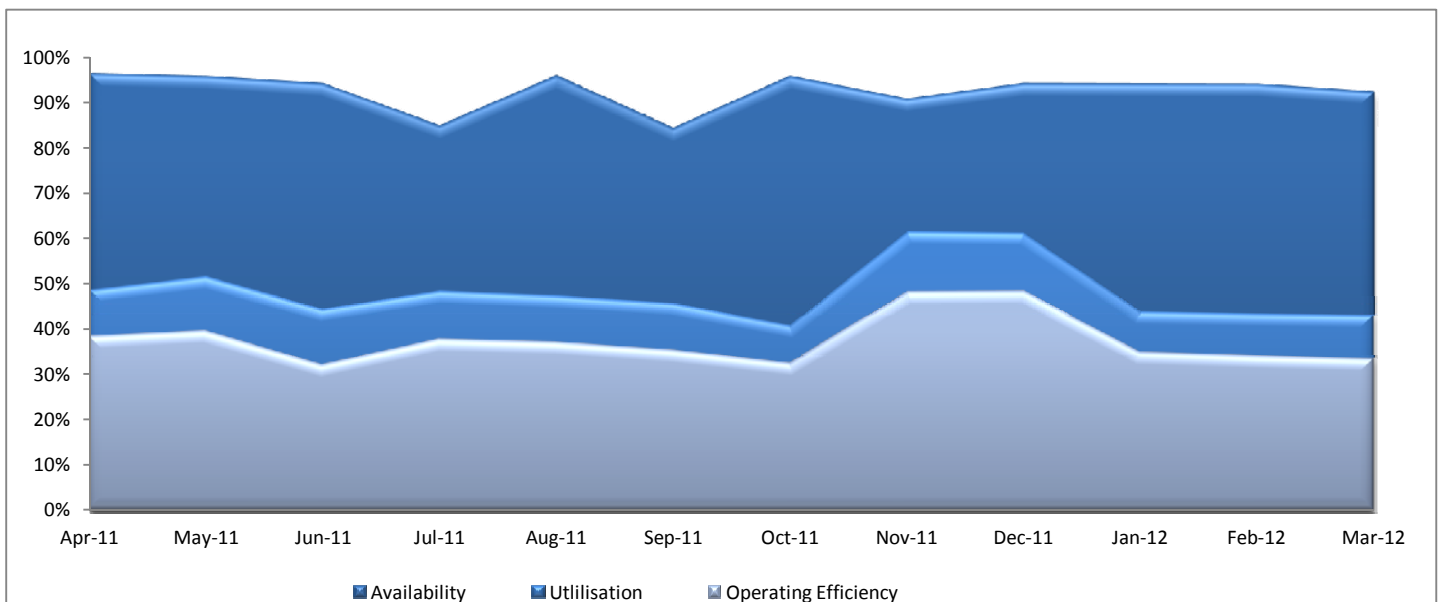
tph	4568	4467	3546	4477
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*\*\* Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.*

### Average Outloading Rates

Handy	tph	3896	2744	2998	3482
Panamax	tph	2651	3247	4730	4111
Japmax	tph	4800	4272	3043	4380
Cape	tph	4828	4358	4109	4560

### Operating Efficiency Inloading



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Jan 2012 to Mar 2012

### Vessel Performance

#### Number of Vessels

Units

January

February

March

YEJ 12

#### Vessel Mix

Handy	Ships	3	1	1	23
Panamax	Ships	4	5	7	92
Japmax	Ships	15	9	14	84
Cape	Ships	20	19	15	171

#### Number of Parcels Per Vessel

Handy	parcels/vessel	1.0	1.0	1.0	1.0
Panamax	parcels/vessel	1.0	1.0	1.3	1.1
Japmax	parcels/vessel	1.3	1.0	1.0	1.1
Cape	parcels/vessel	2.6	2.6	3.1	2.6

#### Vessel Mix

Handy	%	3.4%	1.0%	1.0%	2.7%
Panamax	%	5.6%	7.7%	14.0%	16.7%
Japmax	%	25.6%	18.4%	26.2%	17.1%
Cape	%	65.4%	72.9%	58.7%	63.5%

#### Total Tonnes

t	4,406,157	3,600,072	4,231,400	38,437,774
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#### Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	17.1	16.9	14.9	16.4
Average Daily Vessels with Unavailable Cargo	Vessels	12.8	13.9	10.5	16.4
Average Days at Anchor	days	11.7	15.4	13.2	12.4

\*\* Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.

#### Operating Efficiency Outloading

