

Dalrymple Bay Coal Terminal Performance Indicators

1 Apr 2008 to 30 Jun 2008

**Financial Year
07-08**

System Delivery

		April	May	June	Financial Year 07-08
Number of trains to arrive at the terminal	Scheduled	457	436	461	5,056
	Actual	450	409	439	4,600
Number of tonnes to be delivered to the terminal	Scheduled	4,387,200	4,185,600	4,425,600	48,537,600
	Actual	4,290,022	3,920,771	4,245,860	43,520,378

Inloading Performance

Average terminal unload time	2:39	2:33	2:38	2:44
Average train unload time	2:14	2:11	2:16	2:19

Stockyard Performance

Average stock-build time per parcel (days)	2.2	2.0	2.0	2.3
Average stock-residence time per parcel (days)	0.8	0.9	2.0	1.5
Average tonnes per linear metre	134	134	132	152

Note: the average tonnes per linear metre has only been calculated from 6 July 2006 onwards

Outloading 1 Performance (L5)

Average utilisation of conveyors	98.1%	84.8%	94.0%	84.5%
Average outloading rate	3,452	3,594	3,608	3,186

Outloading 2 Performance (L6)

Average utilisation of conveyors	91.0%	82.6%	89.2%	86.0%
Average outloading rate	3,133	3,096	3,218	3,010

Outloading Performance (combined)

Handy	2,430	2,551	2,528	2,506
Panamax	2,939	3,148	3,249	3,122
Japmax	3,454	3,759	3,870	3,666
Cape	3,986	3,967	3,922	3,958

Environmental Performance

Number of times the "management objective" in dust deposition was exceeded	0	0	0	N/A
Number of times the "acoustic quality objective" was exceeded	0	0	0	N/A



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Vessel performance

Number of vessels

	April	May	June	Financial Year 07-08
Handy	13	13	16	125
Panamax	17	21	21	185
Japmax	11	8	9	96
Cape	11	7	10	118

Average number of parcels per vessel

Handy	1.2	1.0	1.1	1.1
Panamax	1.7	1.6	1.9	1.7
Japmax	1.5	1.3	1.0	1.3
Cape	2.6	3.4	4.5	3.5

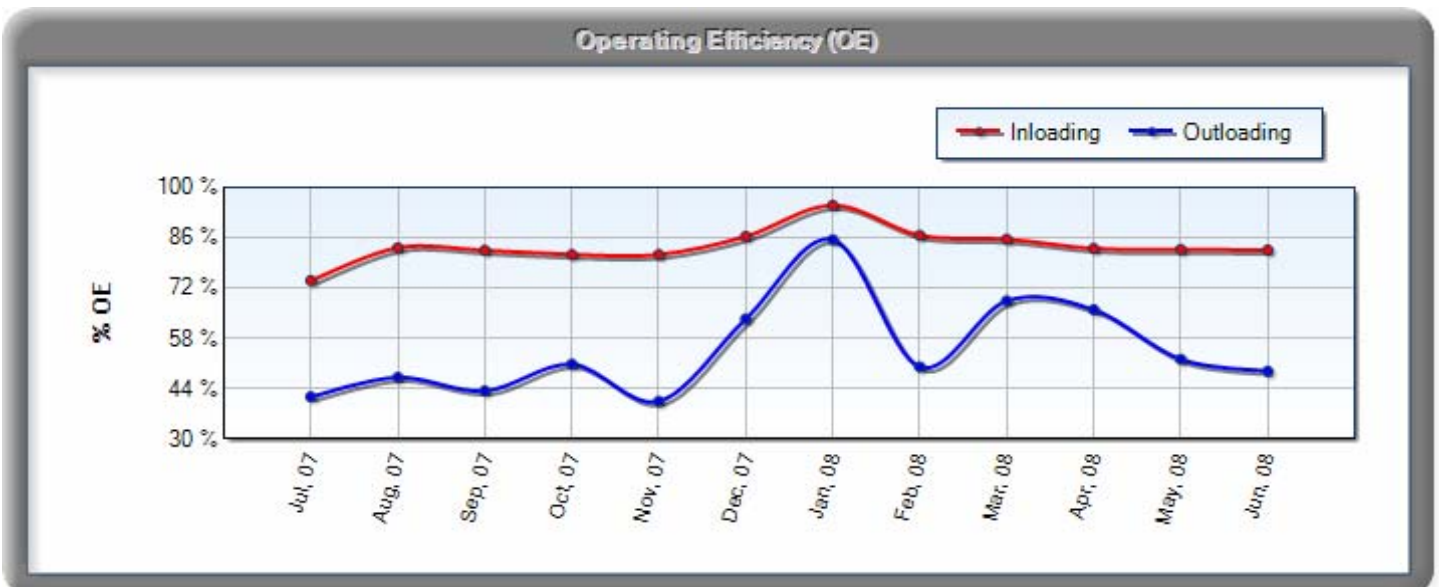
Total tonnes

Handy	14.4%	16.6%	16.6%	5,967,774
Panamax	24.9%	37.1%	31.0%	12,167,538
Japmax	20.6%	16.7%	16.2%	7,729,491
Cape	40.1%	29.5%	36.1%	17,305,556
Total	4,227,913	3,566,400	4,504,607	43,170,359

Vessel queuing

Average daily total vessels in queue	25.5	19.2	16.7	30.2
Average daily number of dead ships	7.0	5.8	0.5	2.7
Average waiting time to berth at anchor	23.8	18.0	13.9	18.5

Operating efficiency



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