

## July – September 2007



BBI (DBCT) MANAGEMENT PTY LTD



### Dalrymple Bay Coal Terminal Performance Indicators 1 July 2007 to 30 September 2007

		July	August	September	Financial Year 07-08
<b>System Delivery</b>					
Number of trains to arrive at the terminal	Scheduled	463	336	417	1,216
	Actual	440	333	369	1,142
Number of tonnes to be delivered to the terminal	Scheduled	4,444,800	3,225,600	4,003,200	11,673,600
	Actual	4,096,066	3,172,504	3,525,573	10,794,143
<b>Inloading Performance</b>					
Average terminal unload time		2:29	2:28	2:40	2:32
Average train unload time		2:10	2:10	2:20	2:13
<b>Stockyard Performance</b>					
Average stock-build time per parcel (days)		2.7	3.1	2.4	2.7
Average stock-residence time per parcel (days)		0.9	1.8	2.1	1.6
Average tonnes per linear metre		196	190	164	183
Note: the average tonnes per linear metre has only been calculated from 6 July 2006 onwards					
<b>Outloading 1 Performance (L5)</b>					
Average utilisation of conveyors		87.2%	85.9%	79.2%	84.1%
Average outloading rate		3,561	3,472	2,865	3,299
<b>Outloading 2 Performance (L6)</b>					
Average utilisation of conveyors		82.9%	92.9%	92.4%	89.4%
Average outloading rate		3,125	2,916	3,131	3,057
<b>Outloading Performance (combined)</b>					
Average outloading rate					
Handy		2,413	2,775	2,774	2,654
Panamax		3,492	2,997	2,948	3,146
Japmax		3,497	3,228	3,631	3,452
Cape		3,603	3,598	3,431	3,544
<b>Environmental performance</b>					
Number of times the "management objective" in dust deposition was exceeded		0	0	n/a	0
Number of times the "acoustic quality objective" was exceeded		0	0	n/a	0



**Dalrymple Bay Coal Terminal Performance Indicators**  
1 July 2007 to 30 September 2007

	July	August	September	Financial Year 07-08
<b>Vessel Performance</b>				
<b>Number of vessels</b>				
Handy	7	13	7	27
Panamax	17	12	18	47
Japmax	9	7	7	23
Cape	11	7	12	30
<b>Average number of parcels per vessel</b>				
Handy	1.1	1.1	1.0	1.1
Panamax	1.8	1.6	1.7	1.7
Japmax	1.2	1.7	1.1	1.4
Cape	3.3	3.3	3.0	3.2
<b>Total tonnes</b>				
Handy	9%	21%	10%	1,324,714
Panamax	30%	26%	32%	3,149,501
Japmax	18%	19%	16%	1,847,710
Cape	43%	34%	42%	4,240,967
<b>Total</b>	<b>3,873,589</b>	<b>3,062,844</b>	<b>3,626,459</b>	<b>10,562,892</b>

**Vessel queuing**

Average daily total vessels in queue	46.0	34.7	37.1	39.3
Average daily number of dead ships	0.0	0.0	0.0	0.0
Average waiting time to berth at anchor	37.8	24.2	27.4	29.8

**Operating efficiency**

