

Dalrymple Bay Coal Terminal Performance Indicators

1 Jul 2008 to 30 Sep 2008

		July	August	September	Financial Year 08-09
System Delivery					
Number of trains to arrive at the terminal	Scheduled	509	538	462	1,509
	Actual	482	497	434	1,413
Number of tonnes to be delivered to the terminal	Scheduled	4,886,400	5,164,800	4,435,200	14,486,400
	Actual	4,610,225	4,712,040	4,103,164	13,425,429
Inloading Performance					
Average terminal unload time		2:43	2:39	2:39	2:40
Average train unload time		2:20	2:14	2:15	2:16
Stockyard Performance					
Average stock-build time per parcel (days)		2.0	2.0	2.0	2.0
Average stock-residence time per parcel (days)		0.7	0.5	0.9	0.7
Average tonnes per linear metre		110	112	132	118
Note: the average tonnes per linear metre has only been calculated from 6 July 2006 onwards					
Outloading 1 Performance (L5)					
Average utilisation of conveyors		84.1%	85.7%	75.5%	81.7%
Average outloading rate		3,936	3,984	3,746	3,895
Outloading 2 Performance (L6)					
Average utilisation of conveyors		89.3%	83.5%	76.2%	83.0%
Average outloading rate		3,430	3,655	3,556	3,543
Outloading Performance (combined)					
Handy		2,952	3,258	2,928	3,046
Panamax		3,665	3,711	3,931	3,769
Japmax		3,897	4,016	4,531	4,148
Cape		3,896	4,324	3,935	4,052
Environmental Performance					
Number of times the "management objective" in dust deposition was exceeded		N/A	N/A	N/A	N/A
Number of times the "acoustic quality objective" was exceeded		N/A	N/A	N/A	N/A



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Vessel performance

Number of vessels

	July	August	September	Financial Year 08-09
Handy	12	14	13	39
Panamax	22	22	19	63
Japmax	10	9	6	25
Cape	10	15	12	37

Average number of parcels per vessel

Handy	1.17	1.07	1.08	1.10
Panamax	1.27	1.41	1.16	1.29
Japmax	1.20	1.11	1.33	1.20
Cape	2.80	3.07	3.42	3.11

Total tonnes

Handy	13.7%	14.0%	16.0%	1,921,228
Panamax	35.1%	30.0%	31.0%	4,234,344
Japmax	18.4%	13.3%	12.1%	1,933,566
Cape	32.7%	42.7%	40.9%	5,137,095
Total	4,361,014	4,788,349	4,076,870	13,226,233

Vessel queuing

Average daily total vessels in queue	20.1	17.2	14.8	17.5
Average daily number of dead ships	3.0	0.8	0.1	1.3
Average waiting time to berth at anchor	10.5	13.0	9.7	11.2

Operating efficiency

