

October-December 2007



BBI (DBCT) MANAGEMENT PTY LTD



Dalrymple Bay Coal Terminal Performance Indicators

1 Oct 2007 to 31 Dec 2007

		October	November	December	Financial Year 07-08
System Delivery					
Number of trains to arrive at the terminal	Scheduled	404	366	445	2,430
	Actual	386	313	376	2,217
Number of tonnes to be delivered to the terminal	Scheduled	3,878,400	3,513,600	4,262,400	23,328,000
	Actual	3,647,952	2,970,425	3,546,815	20,958,497
Inloading Performance					
Average terminal unload time		2:36	2:46	2:59	2:39
Average train unload time		2:16	2:24	2:31	2:18
Stockyard Performance					
Average stock-build time per parcel (days)		2.0	2.3	1.9	2.4
Average stock-residence time per parcel (days)		1.4	2.3	0.6	1.5
Average tonnes per linear metre		189	143	123	170
Note: the average tonnes per linear metre has only been calculated from 6 July 2006 onwards					
Outloading 1 Performance (L5)					
Average utilisation of conveyors		79.92%	88.8%	77.13%	72.41%
Average outloading rate		3,136	3,047	2,760	3,114
Outloading 2 Performance (L6)					
Average utilisation of conveyors		85.58%	90.91%	82.18%	77.85%
Average outloading rate		3,424	2,394	3,102	3,047
Outloading Performance (combined)					
Handy		2,822	2,162	1,800	2,521
Panamax		3,295	2,923	2,985	3,128
Japmax		3,332	3,671	3,169	3,401
Cape		3,612	3,276	3,331	3,463
Environmental Performance					
Number of times the "management objective" in dust deposition was exceeded		N/A	N/A	N/A	N/A
Number of times the "acoustic quality objective" was exceeded		N/A	N/A	N/A	N/A



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Vessel performance

Number of vessels

	October	November	December	Financial Year 07-08
Handy	12	8	7	54
Panamax	16	15	7	85
Japmax	7	4	9	43
Cape	9	10	12	61

Average number of parcels per vessel

	October	November	December	Financial Year 07-08
Handy	1.08	1.13	1.00	1.07
Panamax	2.06	1.53	1.57	1.76
Japmax	1.00	1.50	1.78	1.45
Cape	4.33	4.30	3.92	4.16

Total tonnes

	October	November	December	Financial Year 07-08
Handy	16.3%	12.6%	9.7%	2,617,357
Panamax	32.2%	31.3%	13.7%	5,755,464
Japmax	15.5%	10.9%	21.3%	3,431,044
Cape	36.6%	46.1%	55.3%	8,887,549
Total	3,512,412	3,157,500	3,458,608	20,691,414

Vessel queuing

	October	November	December	Financial Year 07-08
Average daily total vessels in queue	39.4	38.3	37.7	35.6
Average daily number of dead ships	0.0	0.0	0.0	0.6
Average waiting time to berth at anchor	26.0	31.1	29.4	28.7

Operating efficiency

