

Dalrymple Bay Coal Terminal Performance Indicators

1 Oct 2008 to 31 Dec 2008

Financial Year
08-09

System Delivery

		October	November	December	
Number of trains to arrive at the terminal	Scheduled	501	411	351	2,862
	Actual	499	379	343	2,634
Number of tonnes to be delivered to the terminal	Scheduled	4,809,600	3,945,600	3	26.59
	Actual	4,795,720	3,651,030	3	25.18

Inloading Performance

Average terminal unload time	2:31	2:30	2:40	2:37
Average train unload time	2:09	2:09	2:15	2:14

Stockyard Performance

Average stock-build time per parcel (days)	2.4	2.0	2.7	2.2
Average stock-residence time per parcel (days)	1.7	1.4	2.5	1.3
Average tonnes per linear metre	147	129	150	130

Note: the average tonnes per linear metre has only been calculated from 6 July 2006 onwards

Outloading 1 Performance (L5)

Average utilisation of conveyors	84.5%	82.8%	59.2%	71.0%
Average outloading rate	3,875	4,374	3,851	3,913

Outloading 2 Performance (L6)

Average utilisation of conveyors	83.0%	72.3%	58.8%	68.3%
Average outloading rate	3,847	3,618	3,319	3,469

Outloading Performance (combined)

Handy	3,188	2,579	1,059	2,656
Panamax	3,646	3,520	3,071	3,550
Japmax	4,174	3,984	3,911	4,022
Cape	4,303	4,508	3,968	4,099

Environmental Performance

Number of times the "management objective" in dust deposition was exceeded	N/A	N/A	N/A	N/A
Number of times the "acoustic quality objective" was exceeded	N/A	N/A	N/A	N/A



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Vessel performance

Number of vessels

	October	November	December	Financial Year 08-09
Handy	11	6	1	57
Panamax	26	14	11	117
Japmax	7	3	6	41
Cape	13	17	15	82

Average number of parcels per vessel

Handy	1.00	1.17	1.00	1.10
Panamax	1.46	1.18	1.00	1.30
Japmax	1.14	1.00	1.50	1.30
Cape	2.62	2.53	2.60	2.60

Total tonnes

Handy	11.4%	6.9%	0.4%	2,670,501
Panamax	38.4%	29.3%	23.1%	7,845,474
Japmax	12.2%	6.3%	16.0%	3,273,015
Cape	38.0%	57.5%	60.5%	11,563,801
Total	4,839,723	3,937,907	3,249,471	25,352,791

Vessel queuing

Average daily total vessels in queue	15.5	12.1	10.5	15.1
Average daily number of dead ships	0.1	0.2	2.7	1.2
Average waiting time to berth at anchor	9.2	9.4	11.1	9.7

Operating efficiency

