

January-March 2008



BBI (DBCT) MANAGEMENT PTY LTD



Dalrymple Bay Coal Terminal Performance Indicators

1 Jan 2008 to 31 Mar 2008

		January	February	March	Financial Year 07-08
System Delivery					
Number of trains to arrive at the terminal	Scheduled	472	361	439	3,661
	Actual	378	312	395	3,302
Number of tonnes to be delivered to the terminal	Scheduled	4,473,600	3,465,600	4,214,400	35,145,600
	Actual	3,468,622	2,894,533	3,742,073	31,063,725
Inloading Performance					
Average terminal unload time		3:4	3:10	2:53	2:47
Average train unload time		2:32	2:32	2:27	2:22
***Inloading Performance Average terminal unload time higher than expected due to 12 hr stop for maintenance in middle of unloading train.					
Stockyard Performance					
Average stock-build time per parcel (days)		2.7	2.4	3.0	2.5
Average stock-residence time per parcel (days)		1.1	1.7	1.4	1.5
Average tonnes per linear metre		120	133	134	156
Outloading 1 Performance (L5)					
Average utilisation of conveyors		86.4%	76.96%	90.52%	74.05%
Average outloading rate		2,949	2,689	3,118	3,047
Outloading 2 Performance (L6)					
Average utilisation of conveyors		83.21%	79.49%	85.89%	77.54%
Average outloading rate		2,991	2,440	2,899	2,962
Outloading Performance (combined)					
Handy		2,607	2,701	2,088	2,494
Panamax		2,836	2,381	3,202	3,036
Japmax		3,377	3,187	3,231	3,346
Cape		3,031	2,656	3,074	3,299
Environmental Performance					
Number of times the "management objective" in dust deposition was exceeded		N/A	N/A	N/A	N/A
Number of times the "acoustic quality objective" was exceeded		N/A	N/A	N/A	N/A

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1 Jan 2008 to 31 Mar 2008

Vessel performance

Number of vessels

	January	February	March	Financial Year 07-08
Handy	8	10	11	83
Panamax	14	14	13	126
Japmax	6	7	12	68
Cape	12	7	10	90

Average number of parcels per vessel

	January	February	March	Financial Year 07-08
Handy	1.1	1.1	1.1	1.1
Panamax	1.4	1.7	1.8	1.6
Japmax	1.8	1.0	1.6	1.5
Cape	3.2	3.3	2.8	3.1

Total tonnes

	January	February	March	Financial Year 07-08
Handy	10.9%	17.8%	13.5%	4,017,655
Panamax	25.8%	30.0%	22.7%	8,375,588
Japmax	14.4%	20.8%	26.3%	5,530,275
Cape	48.9%	31.5%	37.5%	12,929,368
Total	3,528,645	2,806,187	3,826,639	30,852,886

Vessel queuing

	January	February	March	Financial Year 07-08
Average daily total vessels in queue	37.1	25.9	23.9	33.4
Average daily number of dead ships	0.1	6.8	9.2	2.2
Average waiting time to berth at anchor	33.1	27.7	22.0	27.3

Operating efficiency

