



## Dalrymple Bay Coal Terminal Performance Indicators

Apr 2010 to Jun 2010

### System Delivery

No of Trains Delivered to the Terminal

|           | Units  | April | May | June | YEJ 10 |
|-----------|--------|-------|-----|------|--------|
| Actual    | trains | 634   | 585 | 630  | 6601   |
| Scheduled | trains | 747   | 757 | 746  | 7884   |

No of Tonnes to be Delivered to the Terminal

|           |        |           |           |           |            |
|-----------|--------|-----------|-----------|-----------|------------|
| Actual    | tonnes | 5,992,165 | 5,578,607 | 6,064,171 | 63,147,913 |
| Scheduled | tonnes | 7,320,600 | 7,418,600 | 7,310,800 | 77,263,200 |

### Inloading Performance

Combined Avg Terminal Unload Time

|       |      |      |      |      |
|-------|------|------|------|------|
| hours | 2.30 | 2.36 | 2.46 | 2.41 |
|-------|------|------|------|------|

Combined Avg Train Unload Time

|       |      |      |      |      |
|-------|------|------|------|------|
| hours | 2.02 | 2.07 | 2.16 | 2.08 |
|-------|------|------|------|------|

### Yard Performance

Average Stock Build Time / Parcel

|       |     |     |     |     |
|-------|-----|-----|-----|-----|
| hours | 3.1 | 2.6 | 3.6 | 2.8 |
|-------|-----|-----|-----|-----|

Average Stock Residence Time / Parcel

|       |     |     |     |     |
|-------|-----|-----|-----|-----|
| hours | 1.4 | 1.8 | 1.0 | 1.7 |
|-------|-----|-----|-----|-----|

### Outloading 1 Performance - L5

Utilisation

|       |       |       |       |       |
|-------|-------|-------|-------|-------|
| hours | 63.1% | 47.3% | 72.4% | 65.1% |
|-------|-------|-------|-------|-------|

Average Outloading Rate

|       |      |      |      |      |
|-------|------|------|------|------|
| hours | 3496 | 4260 | 4143 | 4097 |
|-------|------|------|------|------|

### Outloading 2 Performance - L6

Utilisation

|       |       |       |       |       |
|-------|-------|-------|-------|-------|
| hours | 62.2% | 71.6% | 73.7% | 67.6% |
|-------|-------|-------|-------|-------|

Average Outloading Rate

|       |      |      |      |      |
|-------|------|------|------|------|
| hours | 4897 | 4308 | 3991 | 4063 |
|-------|------|------|------|------|

### Outloading 3 Performance - L15

Utilisation

|       |       |       |       |       |
|-------|-------|-------|-------|-------|
| hours | 85.1% | 86.4% | 78.6% | 73.4% |
|-------|-------|-------|-------|-------|

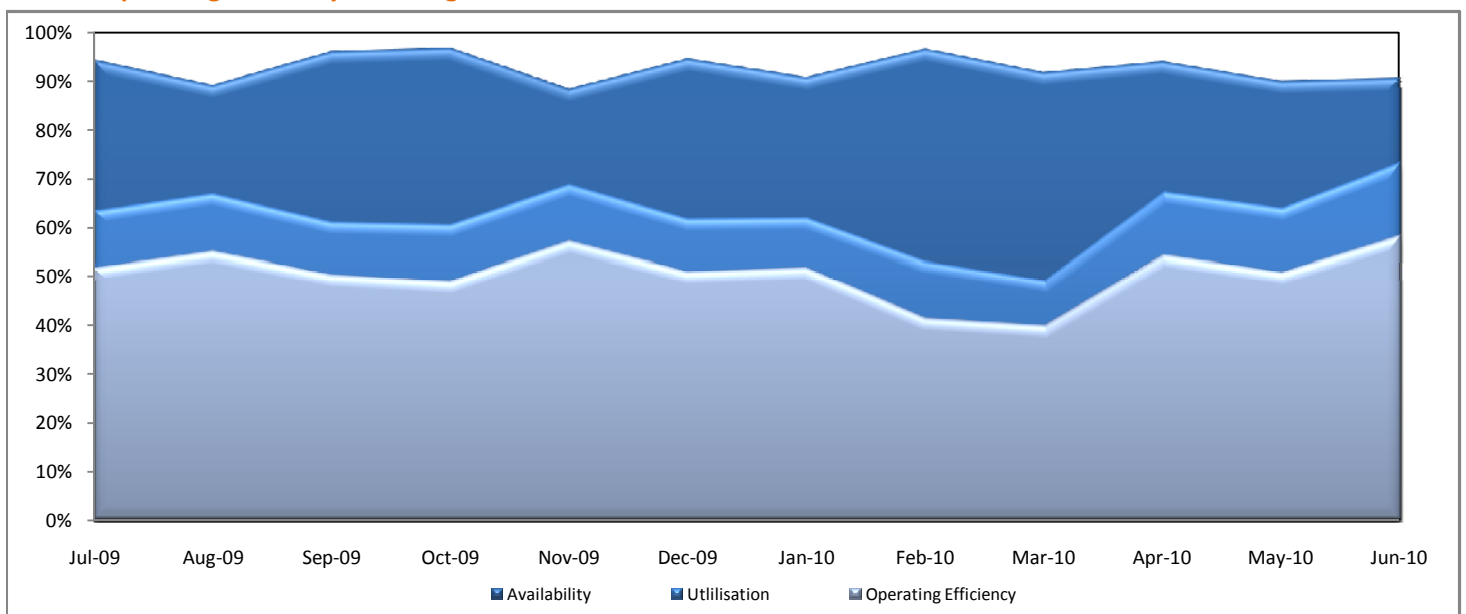
Average Outloading Rate

|       |      |      |      |      |
|-------|------|------|------|------|
| hours | 4465 | 4729 | 4228 | 3947 |
|-------|------|------|------|------|

### Average Outloading Rates

|         |     |      |      |      |      |
|---------|-----|------|------|------|------|
| Handy   | tph | 2953 | 3374 | 3313 | 2870 |
| Panamax | tph | 3743 | 4214 | 3894 | 3778 |
| Japmax  | tph | 4428 | 4321 | 4022 | 4033 |
| Cape    | tph | 5024 | 5085 | 4396 | 4407 |

### Operating Efficiency Inloading



## Dalrymple Bay Coal Terminal Performance Indicators

Apr 2010 to Jun 2010

### Vessel Performance

#### Number of Vessels

Units      April      May      June      YEJ 10

#### Vessel Mix

|         |       |    |    |    |     |
|---------|-------|----|----|----|-----|
| Handy   | Ships | 10 | 12 | 11 | 110 |
| Panamax | Ships | 25 | 23 | 22 | 303 |
| Japmax  | Ships | 12 | 13 | 9  | 137 |
| Cape    | Ships | 20 | 16 | 24 | 177 |

#### Number of Parcels Per Vessel

|         |                |     |     |     |     |
|---------|----------------|-----|-----|-----|-----|
| Handy   | parcels/vessel | 1.2 | 1.3 | 1.4 | 1.2 |
| Panamax | parcels/vessel | 1.3 | 1.3 | 1.2 | 1.3 |
| Japmax  | parcels/vessel | 1.1 | 1.7 | 1.4 | 1.3 |
| Cape    | parcels/vessel | 3.1 | 2.8 | 2.9 | 3.1 |

#### Vessel Mix

|         |   |       |       |       |       |
|---------|---|-------|-------|-------|-------|
| Handy   | % | 8.7%  | 10.3% | 8.6%  | 8.6%  |
| Panamax | % | 27.3% | 28.4% | 24.0% | 32.6% |
| Japmax  | % | 16.1% | 18.1% | 11.2% | 17.3% |
| Cape    | % | 48.0% | 43.2% | 56.2% | 41.6% |

#### Total Tonnes

|   |           |           |           |            |
|---|-----------|-----------|-----------|------------|
| t | 6,071,870 | 5,593,915 | 6,202,232 | 63,700,212 |
|---|-----------|-----------|-----------|------------|

#### Vessel Queuing

|                                      |         |      |      |      |      |
|--------------------------------------|---------|------|------|------|------|
| Average Daily Total Vessels in Queue | Vessels | 61.0 | 61.7 | 47.6 | 53.9 |
| Average Daily Number of Dead Ships   | Vessels | 0.0  | 0.0  | 0.0  | 0.0  |
| Average Days at Anchor               | days    | 32.7 | 33.0 | 28.6 | 29.0 |

#### Operating Efficiency Outloading

